

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (270) Economic Development Authority
Budget Unit: (269E470001) Economic Development Approp
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Economic Development Approp	Appropriation	13,318,553	13,318,553
		FTE	85.95	85.95
0001	This is Iowa - Marketing	Appropriation	1,000,000	0
0002	Governor's recommended salary adjustment for FY2021	Salary Adju	0	79,548
0003	This is Iowa - Marketing/Advertising Campaign	Appropriation	0	500,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 13,413,379	\$ 14,318,553	\$ 13,818,553
Salary Adjustment		0	0	79,548
Total Appropriations		<u>\$ 13,413,379</u>	<u>\$ 14,318,553</u>	<u>\$ 13,898,101</u>
Total FTE		<u>86.05</u>	<u>85.95</u>	<u>85.95</u>